



50

200 W. Longhorn • Payson, AZ 85541  
Phone: (928) 474-2294 • FAX (928) 474-0909

RECEIVED

2005 SEP 30 P 4: 50

AZ CORP COMMISSION  
DOCUMENT CONTROL

To: Arizona Corporation Commission

Date: September 23, 2005

Attn: Compliance Section

Enclosed is August 05 PGA Report, as requested by the Office of Compliance.  
Decision # 61225. DOCKET NO:G-00000C-98-0568.

Thank you,

Linda Dinardi

Serving Northern Gila County, Arizona  
Heating • Cooling • Cooking • Hot Water • Clothes Drying



200 W. Longhorn • Payson, AZ 85541  
Phone: (928) 474-2294 • FAX (928) 474-0909

RECEIVED

2005 SEP 30 P 4: 50

AZ CORP COMMISSION  
DOCUMENT CONTROL

September 28, 2005

August 05 PGA REPORT

DOCKET NO:G-00000C-98-0568

DECISION 61225

Serving Northern Gila County, Arizona  
Heating • Cooling • Cooking • Hot Water • Clothes Drying

**ENERGY WEST ARIZONA**  
**MONTH OF**

**August-05**

PREPARER'S NAME: **Linda Dinardi**

	<b>SALES THERMS</b>	<b>SALES \$'S</b>	<b>CUSTOMER COUNTS</b>	<b>SALES Gallons</b>
<b>RESIDENTIAL</b>	51,826	92,502	6,815	56,951
<b>COMMERCIAL</b>	22,699	40,479	438	24,944
<b>CONTRACT</b>	21,753	32,458	89	23,905
<b>SCHOOL</b>	714	1,045	55	784
	96,992	\$166,484	7,397	106,584

**TOTALS**  
**BANK BALANCE FORWARD (816,251.75)**

**PURCHASES (THERMS) 117,958**

**PURCHASES (DOLLARS) 126,287**

**TRANSPORTATION COSTS 0**

**Monthly Interest: 3.64%** <http://www.federalreserve.gov/releases/g13/>  
 3 months non financial

<b>PURCHASES (THERMS)</b>	<b>Gallons</b>	<b>Therms</b>	
	129,624	117,958	117,958
	129,624	117,958	

<b>FUEL ADJUSTER</b>	<b>Oct-05</b>
<b>Surcharge</b>	<b>\$0.1525</b>
<b>PGA Adjuster</b>	<b>\$0.4551</b>

**\$0.6076**

## ENERGY WEST ARIZONA

COMPANY NAME: ENERGY WEST - ARIZONA  
PREPARER'S NAME: Linda Dinardi  
PHONE NO.: (928) 474-2294

ATTACHMENT - 3  
PAGE 1 OF 3

**EXHIBIT A**

**BANK BALANCE FORMAT**  
**MONTH OF August-05**

LINE NO.			
1	<b>BEGINNING BANK BALANCE</b>		<u>(\$816,251.75)</u>
2	COST OF PURCHASED GAS (EXHIBIT B, LINE 17)	\$126,287.00	
3	TRANSPORTATION COSTS (EXHIBIT B, LINE 18)	<u>\$0.00</u>	
4	TOTAL COST TO BE RECOVERED (1+2+3)		<u>\$942,538.75</u>
5	SALES - THERMS (EXHIBIT B, LINE 5)	96,992	
6	BASE PERIOD FUEL COST PER THERM	<u>\$0.6248</u>	
7	AMOUNT RECOVERED BY BASE PERIOD GAS COSTS (5 X 6)		<u>\$60,600.34</u>
8	SALES - THERMS (EXHIBIT B, LINE 5)	96,992	
9	ROLLING AVERAGE PGA-PER THERM	<b>0.4420</b>	
10	AMT. RECOVERED FROM ROLLING AVG (8 X 9)		<u>\$42,870.28</u>
11	TOTAL AMOUNT RECOVERED (7 + 10)		<u>\$103,470.62</u>
12	ADJUSTMENTS (PLEASE ATTACH EXHIBIT) <b>A</b>		<u>\$14,791.22</u>
13	MONTHLY SUBTOTAL (4-11+ OR - 12)		<u>(\$824,276.91)</u>
14	MONTHLY INTEREST @ (Nonfinancial 3 mnths commercial)	3.64%	<u>(\$2,475.96)</u>
15	<b>END OF MONTH BANK BALANCE (13 + OR - 14)</b>		<u>(\$826,752.88)</u>

COMPANY NAME: ENERGY WEST - ARIZONA  
PREPARER'S NAME: Linda Dinardi  
PHONE NO.: (928) 474-2294

**ENERGY WEST ARIZONA**

COMPANY NAME: **ENERGY WEST - ARIZONA**  
PREPARER'S NAME: **Linda Dinardi**  
PHONE NO.: **(928) 474-2294**

**ATTACHMENT - 3**  
**PAGE 2 OF 3**

**EXHIBIT B**                      **MONTH OF**                      **August-05**  
  
**SALES - PURCHASES DATA**

<b>LINE NO.</b>		<b>THERMS</b>
	<b>SALES (THERMS)</b>	
1	RESIDENTIAL	51,826
2	COMMERCIAL	22,699
3	CONTRACT	21,753
4	SCHOOL	714
5	<b>TOTAL SALES (THERMS)</b>	<b>96,992</b>
6	RESIDENTIAL	92,502
7	COMMERCIAL	40,479
8	CONTRACT	32,458
9	SCHOOL	1,045
10	<b>TOTAL SALES (DOLLARS)</b>	<b>166,484</b>
	<b>NUMBER OF CUSTOMERS</b>	
11	RESIDENTIAL	6,815
12	COMMERCIAL	438
13	CONTRACT	89
14	SCHOOL	55
15	<b>TOTAL CUSTOMERS</b>	<b>7,397</b>
16	<b>PURCHASES (THERMS)</b>	<b>117,958</b>
17	<b>PURCHASES (DOLLARS)</b>	<b>126,287</b>
18	<b>TRANSPORTATION COSTS</b>	<b>0</b>

**ENERGY WEST - ARIZONA**  
**Exhibit A Surcharge Collected**  
**August-05**

Balance Forward (Unrecovered Gas Cost) **(816,251.75)**

Total Sales in Therms 96,992

Surcharge per Therm x \$0.1525

Amount Recovered = **\$14,791.22**

0

Energy West Inc.  
Energy West - Arizona Division  
Preparer's Name: Linda Dinardi

Attachment 2.0  
Sheet No. 1.1

SPECIAL RATE RIDER  
**PURCHASED GAS ADJUSTMENT (PGA) TO RATES**  
RATE RIDER NO. 1.1

**APPLICABILITY**

Applicable to all utility therm sales within the company's certificated area.

Month / Date	Rate Schedule	Effective Date	PGA This Period A	PGA Last Period B	Change =A - B	Surcharge	
July-04	All	7/1/2004	\$0.2791	\$0.2676	\$0.0115	\$0.0466	
August-04	All	8/1/2004	\$0.2820	\$0.2791	\$0.0029	\$0.0466	
September-04	All	9/1/2004	\$0.2881	\$0.2820	\$0.0061	\$0.0466	
October-04	All	10/1/2004	\$0.2951	\$0.2881	\$0.0070	\$0.0466	
November-04	All	11/1/2004	\$0.3019	\$0.2951	\$0.0068	\$0.0466	
December-04	All	12/1/2004	\$0.3190	\$0.3019	\$0.0171	\$0.0466	
January-05	All	1/1/2005	\$0.3605	\$0.3190	\$0.0415	\$0.0466	
February-05	All	2/1/2005	\$0.3605	\$0.3605	\$0.0000	\$0.0466	
March-05	All	3/1/2005	\$0.4122	\$0.3605	\$0.0517	\$0.0466	
April-05	All	4/1/2005	\$0.4122	\$0.4122	\$0.0000	\$0.0466	
May-05	All	5/1/2005	\$0.4122	\$0.4122	\$0.0000	\$0.0466	
June-05	All	6/1/2005	\$0.4276	\$0.4122	\$0.0154	\$0.0466	
July-05	All	7/1/2005	\$0.4391	\$0.4276	\$0.0115	\$0.0000	
August-05	All	8/1/2005	\$0.4420	\$0.4391	\$0.0029	\$0.1525	1
September-05	All	9/1/2005	\$0.4481	\$0.4420	\$0.0061	\$0.1525	2
October-05	All	10/1/2005	\$0.4551	\$0.4481	\$0.0070	\$0.1525	3

Effective Date: 10/01/05

Issued by Douglas R. Mann, Vice President and General Manager  
Decision #16994

Surcharge for  
12 months

COMPANY NAME: ENERGY WEST - ARIZONA  
PREPARED BY: Linda Dinardi  
PHONE NO.: (928) 474-2294

EXHIBIT C

PGA ROLLING AVERAGE CALCULATIONS

		MONTH OF <u>Aug-05</u>													
LINE NO.	DATE	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	[L]		
		(A)	(B)	(C) + (B)	(D)	(E) (C) / (D)	(F)	(G)	(H)	(I) (G) + (H)	(J)	(K) (C) / (F)	(L) (I) / (J)		
		MONTHLY COMMODITY COST	MONTHLY INTEREST RATE	MONTHLY TOTAL GAS COST	PURCHASED THERMS	COST PER THERM PURCHASED	MONTHLY SALES THERMS	12 MTH ENDING COMMODITY COST INVOICED	12 MTH ENDING INTEREST RATE NONFINANCIAL	12 MTH ENDING TOTAL GAS COST	12 MTH ENDING SALES THERMS	MONTHLY AVERAGE TOTAL GAS COST PER THERM SOLD	12 MONTH ENDING ROLLING AVERAGE TOTAL GAS COST PER THERM SOLD		
1	Sep-04	\$153,013	\$579	\$153,592	137,376	\$1,1180	136,259	\$3,394,946	\$5,013	\$3,399,959	3,688,733	\$1,1272	\$0,9267		
2	Oct-04	\$270,999	\$664	\$271,663	247,715	\$1,0967	117,558	\$3,529,329	\$5,501	\$3,533,830	3,681,626	\$2,3109	\$0,9599		
3	Nov-04	\$581,846	\$1,046	\$582,892	539,702	\$1,0800	291,170	\$3,725,983	\$6,304	\$3,732,287	3,766,717	\$2,0019	\$0,9909		
4	Dec-04	\$827,515	\$1,681	\$829,196	765,526	\$1,0832	616,465	\$3,966,084	\$7,549	\$3,973,633	3,802,810	\$1,3451	\$1,0449		
5	Jan-05	\$714,697	\$2,288	\$716,985	654,245	\$1,0959	773,461	\$4,084,108	\$9,310	\$4,093,418	3,870,239	\$1,0718	\$1,0577		
6	Feb-05	\$589,549	\$2,108	\$591,657	538,404	\$1,0989	552,040	\$4,106,983	\$10,903	\$4,117,891	3,773,794	\$1,0718	\$1,0912		
7	Mar-05	\$543,080	\$2,401	\$545,481	487,387	\$1,1192	492,325	\$4,355,433	\$12,799	\$4,368,232	3,723,835	\$1,080	\$1,1730		
8	Apr-05	\$349,304	\$2,559	\$351,863	308,150	\$1,1419	465,561	\$4,449,292	\$15,004	\$4,464,296	3,926,063	\$0,7558	\$0,5123		
9	May-05	\$189,419	\$2,269	\$190,688	155,747	\$1,2243	235,631	\$4,528,060	\$16,912	\$4,544,972	3,985,796	\$0,8093	\$1,1403		
10	Jun-05	\$134,928	\$2,196	\$137,124	119,507	\$1,1474	133,127	\$4,563,329	\$18,706	\$4,582,035	3,998,953	\$1,0300	\$1,1458		
11	Jul-05	\$123,608	\$2,335	\$125,943	112,149	\$1,1230	110,029	\$4,585,430	\$20,607	\$4,606,037	4,011,746	\$1,1446	\$0,5233		
12	Aug-05	\$126,287	\$2,476	\$128,763	117,958	\$1,0916	96,992	\$4,603,245	\$22,802	\$4,625,847	4,020,617	\$1,3276	\$1,1505		
														12-MO. ROLL. AVG	
														PGA PER THERM	

13  
14  
15  
16  
17  
18

Highest PGA Rate Per Therm - Previous 12 Months \$0.5482  
Lowest PGA Rate Per Therm - Previous 12 Months \$0.3019  
Oct-05 PGA RATE \$0.5257

Although the PGA rate can fluctuate monthly, the Commission has established that the new PGA rate for the month cannot be more than \$1.16 per therm different than the PGA rate in effect during any of the preceding 12 months.



## Invoice

Energy West - Propane  
200 W. LONGHORN  
PAYSON, AZ. 85541

Ph: 928-474-2294  
Fax: 928-474-0909

Date: Aug-05  
Invoice #: Aug-05  
PO#:  
Terms: NET 10  
Shipped:  
FOB:

## Bill To

**Energy West - Arizona**

200 W. LONGHORN  
PAYSON, AZ. 85541

Ph: 928-474-2294

## Ship To

Item	Date	Description	Unit	Quantity	Unit Price	Amount
#1	Aug-05	Propane Gallons		129,624	\$0.9743	\$126,287.00
Total Amount						\$126,287.00
Tax						\$0.00
Shipping						
Total Invoice						\$126,287.00
Payment						
Balance Due						\$126,287.00

## Message

Prepared by: Linda Dinardi  
Phone: (928) 474-2294